

**WAGES AND HOURS REPORT
FY 2008-2009**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 7/31/2008</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 7/31/2008</u>
DN #605	11,605.00	1,236.75	10.66%	10,368.25	118,110.00	11,532.97	9.76%	106,577.03
BI #606	17,531.00	1,550.50	8.84%	15,980.50	182,856.00	15,858.98	8.67%	166,997.02
BE #607	8,958.00	989.50	11.05%	7,968.50	89,285.00	9,576.19	10.73%	79,708.81
CH #608	4,672.00	460.25	9.85%	4,211.75	47,822.00	4,372.35	9.14%	43,449.65
DC #609	7,362.00	647.75	8.80%	6,714.25	67,739.00	5,625.13	8.30%	62,113.87
ED #610	24,273.00	3,002.75	12.37%	21,270.25	229,826.00	28,686.76	12.48%	201,139.24
MC #611	18,228.00	2,328.50	12.77%	15,899.50	176,534.00	21,769.64	12.33%	154,764.36
RE #612	5,173.00	659.50	12.75%	4,513.50	54,656.00	6,419.33	11.74%	48,236.67
SO #613	18,728.00	1,603.50	8.56%	17,124.50	182,109.00	15,185.21	8.34%	166,923.79
VI #614	12,102.00	1,556.00	12.86%	10,546.00	113,704.00	14,223.82	12.51%	99,480.18
WA #615	12,593.00	1,352.50	10.74%	11,240.50	114,099.00	12,166.37	10.66%	101,932.63
CT #631	6,838.00	810.25	11.85%	6,027.75	65,783.00	7,469.03	11.35%	58,313.97
<u>EXTENSION LIBRARIES</u>								
NP #632	633.00	0.00	0.00%	633.00	6,330.00	0.00	0.00%	6,330.00
WR #633	525.00	0.00	0.00%	525.00	5,079.00	0.00	0.00%	5,079.00
HR #634	1,045.00	115.00	11.00%	930.00	9,427.00	987.85	10.48%	8,439.15
LU #644	1,045.00	112.00	10.72%	933.00	8,964.00	943.04	10.52%	8,020.96
SUBTOTAL	<u>151,311.00</u>	<u>16,424.75</u>		<u>134,886.25</u>	<u>1,472,323.00</u>	<u>154,816.67</u>		<u>1,317,506.33</u>
PSA #601	2,880.00	651.25	22.61%	2,228.75	44,770.00	9,871.23	22.05%	34,898.77
PSO #602	2,609.00	1,489.75	57.10%	1,119.25	46,494.00	21,936.26	47.18%	24,557.74
MSL #016	1,560.00	118.50	7.60%	1,441.50	16,438.00	1,218.18	7.41%	15,219.82
CAT #118	3,390.00	157.50	4.65%	3,232.50	41,829.00	1,710.90	4.09%	40,118.10
ILL #604	1,040.00	0.00	0.00%	1,040.00	8,429.00	0.00	0.00%	8,429.00
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	92.50	5.20%	1,687.50	17,462.00	1,803.75	10.33%	15,658.25
BE CUSTODIAN	1,040.00	120.00	11.54%	920.00	12,376.00	1,706.46	13.79%	10,669.54
TOTAL	<u>166,090.00</u>	<u>19,054.25</u>	11.47%	<u>147,035.75</u>	<u>1,664,141.00</u>	<u>193,063.45</u>	11.60%	<u>1,471,077.55</u>

Percentage of Months Included:
8%

**WAGES AND HOURS REPORT
FY 2008-2009**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 8/31/2008</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 8/31/2008</u>
DN #605	11,605.00	2,098.25	18.08%	9,506.75	118,110.00	19,551.66	16.55%	98,558.34
BI #606	17,531.00	2,547.50	14.53%	14,983.50	182,856.00	26,041.26	14.24%	156,814.74
BE #607	8,958.00	1,665.00	18.59%	7,293.00	89,285.00	16,133.15	18.07%	73,151.85
CH #608	4,672.00	697.75	14.93%	3,974.25	47,822.00	6,709.77	14.03%	41,112.23
DC #609	7,362.00	1,137.25	15.45%	6,224.75	67,739.00	10,456.43	15.44%	57,282.57
ED #610	24,273.00	4,997.00	20.59%	19,276.00	229,826.00	47,818.29	20.81%	182,007.71
MC #611	18,228.00	3,830.25	21.01%	14,397.75	176,534.00	36,099.37	20.45%	140,434.63
RE #612	5,173.00	1,054.75	20.39%	4,118.25	54,656.00	10,056.85	18.40%	44,599.15
SO #613	18,728.00	2,692.75	14.38%	16,035.25	182,109.00	25,609.23	14.06%	156,499.77
VI #614	12,102.00	2,487.00	20.55%	9,615.00	113,704.00	22,736.88	20.00%	90,967.12
WA #615	12,593.00	2,198.00	17.45%	10,395.00	114,099.00	19,776.37	17.33%	94,322.63
CT #631	6,838.00	1,312.25	19.19%	5,525.75	65,783.00	12,127.86	18.44%	53,655.14
<u>EXTENSION LIBRARIES</u>								
NP #632	633.00	0.00	0.00%	633.00	6,330.00	0.00	0.00%	6,330.00
WR #633	525.00	0.00	0.00%	525.00	5,079.00	0.00	0.00%	5,079.00
HR #634	1,045.00	126.00	12.06%	919.00	9,427.00	1,082.34	11.48%	8,344.66
LU #644	1,045.00	176.00	16.84%	869.00	8,964.00	1,481.92	16.53%	7,482.08
SUBTOTAL	<u>151,311.00</u>	<u>27,019.75</u>		<u>124,291.25</u>	<u>1,472,323.00</u>	<u>255,681.38</u>		<u>1,216,641.62</u>
PSA #601	2,880.00	887.75	30.82%	1,992.25	44,770.00	13,091.88	29.24%	31,678.12
PSO #602	2,609.00	1,530.50	58.66%	1,078.50	46,494.00	22,343.76	48.06%	24,150.24
MSL #016	1,560.00	238.50	15.29%	1,321.50	16,438.00	2,470.68	15.03%	13,967.32
CAT #118	3,390.00	244.25	7.21%	3,145.75	41,829.00	2,602.69	6.22%	39,226.31
ILL #604	1,040.00	0.00	0.00%	1,040.00	8,429.00	0.00	0.00%	8,429.00
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	183.25	10.29%	1,596.75	17,462.00	3,573.37	20.46%	13,888.63
BE CUSTODIAN	1,040.00	200.00	19.23%	840.00	12,376.00	2,658.46	21.48%	9,717.54
TOTAL	<u>166,090.00</u>	<u>30,304.00</u>	18.25%	<u>135,786.00</u>	<u>1,664,141.00</u>	<u>302,422.22</u>	18.17%	<u>1,361,718.78</u>

Percentage of Months Included:
17%

**WAGES AND HOURS REPORT
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<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 9/30/2008</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 9/30/2008</u>
DN #605	11,605.00	2,942.50	25.36%	8,662.50	118,110.00	27,540.20	23.32%	90,569.80
BI #606	17,531.00	3,528.25	20.13%	14,002.75	182,856.00	36,120.52	19.75%	146,735.48
BE #607	8,958.00	2,345.50	26.18%	6,612.50	89,285.00	22,651.12	25.37%	66,633.88
CH #608	4,672.00	925.75	19.81%	3,746.25	47,822.00	8,966.01	18.75%	38,855.99
DC #609	7,362.00	1,636.25	22.23%	5,725.75	67,739.00	15,775.65	23.29%	51,963.35
ED #610	24,273.00	6,930.75	28.55%	17,342.25	229,826.00	66,434.35	28.91%	163,391.65
MC #611	18,228.00	5,146.50	28.23%	13,081.50	176,534.00	48,621.58	27.54%	127,912.42
RE #612	5,173.00	1,492.75	28.86%	3,680.25	54,656.00	14,455.30	26.45%	40,200.70
SO #613	18,728.00	3,749.75	20.02%	14,978.25	182,109.00	35,756.39	19.63%	146,352.61
VI #614	12,102.00	3,326.00	27.48%	8,776.00	113,704.00	30,433.79	26.77%	83,270.21
WA #615	12,593.00	3,019.00	23.97%	9,574.00	114,099.00	27,205.13	23.84%	86,893.87
CT #631	6,838.00	1,805.25	26.40%	5,032.75	65,783.00	16,725.32	25.42%	49,057.68
<u>EXTENSION LIBRARIES</u>								
NP #632	633.00	0.00	0.00%	633.00	6,330.00	0.00	0.00%	6,330.00
WR #633	525.00	0.00	0.00%	525.00	5,079.00	0.00	0.00%	5,079.00
HR #634	1,045.00	126.00	12.06%	919.00	9,427.00	1,082.34	11.48%	8,344.66
LU #644	1,045.00	199.00	19.04%	846.00	8,964.00	1,675.58	18.69%	7,288.42
SUBTOTAL	<u>151,311.00</u>	<u>37,173.25</u>		<u>114,137.75</u>	<u>1,472,323.00</u>	<u>353,443.28</u>		<u>1,118,879.72</u>
PSA #601	2,880.00	1,041.75	36.17%	1,838.25	44,770.00	15,252.20	34.07%	29,517.80
PSO #602	2,609.00	1,566.50	60.04%	1,042.50	46,494.00	23,143.68	49.78%	23,350.32
MSL #016	1,560.00	268.50	17.21%	1,291.50	16,438.00	2,785.38	16.94%	13,652.62
CAT #118	3,390.00	318.25	9.39%	3,071.75	41,829.00	3,363.41	8.04%	38,465.59
ILL #604	1,040.00	0.00	0.00%	1,040.00	8,429.00	0.00	0.00%	8,429.00
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	231.25	12.99%	1,548.75	17,462.00	4,509.37	25.82%	12,952.63
BE CUSTODIAN	1,040.00	280.00	26.92%	760.00	12,376.00	3,610.46	29.17%	8,765.54
TOTAL	<u>166,090.00</u>	<u>40,879.50</u>	24.61%	<u>125,210.50</u>	<u>1,664,141.00</u>	<u>406,107.78</u>	24.40%	<u>1,258,033.22</u>

Percentage of Months Included:
25%

**WAGES AND HOURS REPORT
FY 2008-2009**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 10/31/2008</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 10/31/2008</u>
DN #605	11,605.00	3,809.50	32.83%	7,795.50	118,110.00	35,588.21	30.13%	82,521.79
BI #606	17,531.00	4,510.75	25.73%	13,020.25	182,856.00	46,275.24	25.31%	136,580.76
BE #607	8,958.00	3,001.75	33.51%	5,956.25	89,285.00	28,941.24	32.41%	60,343.76
CH #608	4,672.00	1,220.00	26.11%	3,452.00	47,822.00	11,764.65	24.60%	36,057.35
DC #609	7,362.00	2,112.00	28.69%	5,250.00	67,739.00	20,161.87	29.76%	47,577.13
ED #610	24,273.00	8,795.75	36.24%	15,477.25	229,826.00	84,491.75	36.76%	145,334.25
MC #611	18,228.00	6,492.25	35.62%	11,735.75	176,534.00	61,554.08	34.87%	114,979.92
RE #612	5,173.00	1,957.75	37.85%	3,215.25	54,656.00	19,187.42	35.11%	35,468.58
SO #613	18,728.00	4,707.00	25.13%	14,021.00	182,109.00	44,899.61	24.66%	137,209.39
VI #614	12,102.00	4,044.00	33.42%	8,058.00	113,704.00	36,663.66	32.24%	77,040.34
WA #615	12,593.00	3,863.25	30.68%	8,729.75	114,099.00	34,803.33	30.50%	79,295.67
CT #631	6,838.00	2,288.25	33.46%	4,549.75	65,783.00	21,234.27	32.28%	44,548.73
<u>EXTENSION LIBRARIES</u>								
NP #632	633.00	24.00	3.79%	609.00	6,330.00	196.08	3.10%	6,133.92
WR #633	525.00	0.00	0.00%	525.00	5,079.00	0.00	0.00%	5,079.00
HR #634	1,045.00	156.00	14.93%	889.00	9,427.00	1,327.44	14.08%	8,099.56
LU #644	1,045.00	219.00	20.96%	826.00	8,964.00	1,838.98	20.52%	7,125.02
SUBTOTAL	<u>151,311.00</u>	<u>47,201.25</u>		<u>104,109.75</u>	<u>1,472,323.00</u>	<u>448,927.83</u>		<u>1,023,395.17</u>
PSA #601	2,880.00	1,383.25	48.03%	1,496.75	44,770.00	20,189.04	45.10%	24,580.96
PSO #602	2,609.00	1,648.25	63.18%	960.75	46,494.00	24,960.16	53.68%	21,533.84
MSL #016	1,560.00	268.50	17.21%	1,291.50	16,438.00	2,785.38	16.94%	13,652.62
CAT #118	3,390.00	497.75	14.68%	2,892.25	41,829.00	5,208.67	12.45%	36,620.33
ILL #604	1,040.00	0.00	0.00%	1,040.00	8,429.00	0.00	0.00%	8,429.00
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	282.75	15.88%	1,497.25	17,462.00	5,513.62	31.57%	11,948.38
BE CUSTODIAN	1,040.00	360.00	34.62%	680.00	12,376.00	4,562.46	36.87%	7,813.54
TOTAL	<u>166,090.00</u>	<u>51,641.75</u>	31.09%	<u>114,448.25</u>	<u>1,664,141.00</u>	<u>512,147.16</u>	30.78%	<u>1,151,993.84</u>

Percentage of Months Included:
33%

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<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 11/30/2008</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 11/30/2008</u>
DN #605	11,761.00	4,713.50	40.08%	7,047.50	118,110.00	43,890.35	37.16%	74,219.65
BI #606	17,531.00	5,434.75	31.00%	12,096.25	182,856.00	55,914.83	30.58%	126,941.17
BE #607	8,958.00	3,683.75	41.12%	5,274.25	89,285.00	35,459.08	39.71%	53,825.92
CH #608	4,672.00	1,521.50	32.57%	3,150.50	47,822.00	14,625.05	30.58%	33,196.95
DC #609	7,362.00	2,624.75	35.65%	4,737.25	67,739.00	24,691.96	36.45%	43,047.04
ED #610	24,273.00	10,345.25	42.62%	13,927.75	229,826.00	99,570.20	43.32%	130,255.80
MC #611	18,228.00	7,870.75	43.18%	10,357.25	176,534.00	74,466.75	42.18%	102,067.25
RE #612	5,173.00	2,319.25	44.83%	2,853.75	54,656.00	22,485.66	41.14%	32,170.34
SO #613	18,728.00	5,717.00	30.53%	13,011.00	182,109.00	54,457.40	29.90%	127,651.60
VI #614	12,102.00	4,808.50	39.73%	7,293.50	113,704.00	43,355.04	38.13%	70,348.96
WA #615	12,593.00	4,778.25	37.94%	7,814.75	114,099.00	43,024.26	37.71%	71,074.74
CT #631	6,838.00	2,767.75	40.48%	4,070.25	65,783.00	25,703.02	39.07%	40,079.98
EXTENSION LIBRARIES								
NP #632	633.00	58.00	9.16%	575.00	6,330.00	473.86	7.49%	5,856.14
WR #633	525.00	30.00	5.71%	495.00	5,079.00	245.10	4.83%	4,833.90
HR #634	1,045.00	236.00	22.58%	809.00	9,427.00	1,981.04	21.01%	7,445.96
LU #644	1,045.00	258.00	24.69%	787.00	8,964.00	2,157.61	24.07%	6,806.39
SUBTOTAL	151,467.00	57,167.00		94,300.00	1,472,323.00	542,501.21		929,821.79
PSA #601	2,880.00	1,808.50	62.80%	1,071.50	44,770.00	26,400.14	58.97%	18,369.86
PSO #602	2,609.00	1,705.50	65.37%	903.50	46,494.00	26,232.24	56.42%	20,261.76
MSL #016	1,560.00	388.50	24.90%	1,171.50	16,438.00	4,018.98	24.45%	12,419.02
CAT #118	3,390.00	657.75	19.40%	2,732.25	41,829.00	6,853.47	16.38%	34,975.53
ILL #604	1,040.00	20.00	1.92%	1,020.00	8,429.00	205.60	2.44%	8,223.40
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	343.75	19.31%	1,436.25	17,462.00	6,722.62	38.50%	10,739.38
BE CUSTODIAN	1,040.00	440.00	42.31%	600.00	12,376.00	5,514.46	44.56%	6,861.54
TOTAL	166,246.00	62,531.00	37.61%	103,715.00	1,664,141.00	618,448.72	37.16%	1,045,692.28

Percentage of Months Included:
42%

* changed from 11,605.00 to 11,761.00 starting in November.

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DN #605	11,761.00	6,018.25	51.17%	5,742.75	118,110.00	55,933.12	47.36%	62,176.88
BI #606	17,531.00	6,891.50	39.31%	10,639.50	182,856.00	70,954.87	38.80%	111,901.13
BE #607	8,958.00	4,610.25	51.47%	4,347.75	89,285.00	44,398.68	49.73%	44,886.32
CH #608	4,672.00	1,903.50	40.74%	2,768.50	47,822.00	18,349.64	38.37%	29,472.36
DC #609	7,362.00	3,441.50	46.75%	3,920.50	67,739.00	32,074.80	47.35%	35,664.20
ED #610	24,273.00	13,040.50	53.72%	11,232.50	229,826.00	125,791.78	54.73%	104,034.22
MC #611	18,228.00	9,775.75	53.63%	8,452.25	176,534.00	92,240.12	52.25%	84,293.88
RE #612	5,173.00	2,886.25	55.79%	2,286.75	54,656.00	27,615.12	50.53%	27,040.88
SO #613	18,728.00	7,384.75	39.43%	11,343.25	182,109.00	70,523.11	38.73%	111,585.89
VI #614	12,102.00	6,004.75	49.62%	6,097.25	113,704.00	53,803.56	47.32%	59,900.44
WA #615	12,593.00	6,019.50	47.80%	6,573.50	114,099.00	54,210.51	47.51%	59,888.49
CT #631	6,838.00	3,506.50	51.28%	3,331.50	65,783.00	32,562.32	49.50%	33,220.68
<u>EXTENSION LIBRARIES</u>								
NP #632	633.00	102.00	16.11%	531.00	6,330.00	833.34	13.16%	5,496.66
WR #633	525.00	88.00	16.76%	437.00	5,079.00	718.96	14.16%	4,360.04
HR #634	1,045.00	330.00	31.58%	715.00	9,427.00	2,749.01	29.16%	6,677.99
LU #644	1,045.00	310.00	29.67%	735.00	8,964.00	2,582.45	28.81%	6,381.55
SUBTOTAL	151,467.00	72,313.00		79,154.00	1,472,323.00	685,341.39		786,981.61
PSA #601	2,880.00	2,185.25	75.88%	694.75	44,770.00	31,866.73	71.18%	12,903.27
PSO #602	2,609.00	1,809.50	69.36%	799.50	46,494.00	28,543.10	61.39%	17,950.90
MSL #016	1,560.00	535.50	34.33%	1,024.50	16,438.00	5,530.14	33.64%	10,907.86
CAT #118	3,390.00	922.75	27.22%	2,467.25	41,829.00	9,577.67	22.90%	32,251.33
ILL #604	1,040.00	163.50	15.72%	876.50	8,429.00	1,680.78	19.94%	6,748.22
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	451.25	25.35%	1,328.75	17,462.00	8,833.49	50.59%	8,628.51
BE CUSTODIAN	1,040.00	560.00	53.85%	480.00	12,376.00	6,942.46	56.10%	5,433.54
TOTAL	166,246.00	78,940.75	47.48%	87,305.25	1,664,141.00	778,315.76	46.77%	885,825.24

Percentage of Months Included:
50%

* changed from 11,605.00 to 11,761.00 starting in November.

**WAGES AND HOURS REPORT
FY 2008-2009**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 1/31/2009</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 1/31/2009</u>
DN #605	11,761.00	6,898.50	58.66%	4,862.50	118,110.00	64,354.48	54.49%	53,755.52
BI #606	17,531.00	7,884.75	44.98%	9,646.25	182,856.00	81,548.18	44.60%	101,307.82
BE #607	8,958.00	5,252.50	58.63%	3,705.50	89,285.00	50,837.03	56.94%	38,447.97
CH #608	4,672.00	2,171.25	46.47%	2,500.75	47,822.00	21,038.17	43.99%	26,783.83
DC #609	7,362.00	4,015.50	54.54%	3,346.50	67,739.00	37,542.89	55.42%	30,196.11
ED #610	24,273.00	14,766.50	60.84%	9,506.50	229,826.00	143,082.38	62.26%	86,743.62
MC #611	18,228.00	11,083.25	60.80%	7,144.75	176,534.00	104,977.22	59.47%	71,556.78
RE #612	5,173.00	3,323.25	64.24%	1,849.75	54,656.00	31,865.30	58.30%	22,790.70
SO #613	18,728.00	8,487.00	45.32%	10,241.00	182,109.00	81,539.19	44.77%	100,569.81
VI #614	12,102.00	6,936.25	57.31%	5,165.75	113,704.00	62,259.19	54.76%	51,444.81
WA #615	12,593.00	6,801.50	54.01%	5,791.50	114,099.00	61,549.90	53.94%	52,549.10
CT #631	6,838.00	4,017.50	58.75%	2,820.50	65,783.00	37,497.18	57.00%	28,285.82
<u>EXTENSION LIBRARIES</u>								
NP #632	633.00	134.00	21.17%	499.00	6,330.00	1,105.34	17.46%	5,224.66
WR #633	525.00	128.00	24.38%	397.00	5,079.00	1,058.96	20.85%	4,020.04
HR #634	1,045.00	399.50	38.23%	645.50	9,427.00	3,339.76	35.43%	6,087.24
LU #644	1,045.00	344.00	32.92%	701.00	8,964.00	2,871.45	32.03%	6,092.55
SUBTOTAL	151,467.00	82,643.25		68,823.75	1,472,323.00	786,466.62		685,856.38
PSA #601	2,880.00	2,448.50	85.02%	431.50	44,770.00	35,785.50	79.93%	8,984.50
PSO #602	2,609.00	1,854.75	71.09%	754.25	46,494.00	29,821.36	64.14%	16,672.64
MSL #016	1,560.00	637.00	40.83%	923.00	16,438.00	6,616.19	40.25%	9,821.81
CAT #118	3,390.00	1,109.75	32.74%	2,280.25	41,829.00	11,578.57	27.68%	30,250.43
ILL #604	1,040.00	226.50	21.78%	813.50	8,429.00	2,354.88	27.94%	6,074.12
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	510.25	28.67%	1,269.75	17,462.00	10,030.01	57.44%	7,431.99
BE CUSTODIAN	1,040.00	640.00	61.54%	400.00	12,376.00	7,932.86	64.10%	4,443.14
TOTAL	166,246.00	90,070.00	54.18%	76,176.00	1,664,141.00	890,585.99	53.52%	773,555.01

Percentage of Months Included:

58%

* changed from 11,605.00 to 11,761.00 starting in November.

**WAGES AND HOURS REPORT
FY 2008-2009**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 2/28/2009</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 2/28/2009</u>
DN #605	11,761.00	7,820.50	66.50%	3,940.50	118,110.00	73,138.30	61.92%	44,971.70
BI #606	17,531.00	8,904.75	50.79%	8,626.25	182,856.00	92,444.42	50.56%	90,411.58
BE #607	8,958.00	5,927.00	66.16%	3,031.00	89,285.00	57,565.10	64.47%	31,719.90
CH #608	4,672.00	2,429.50	52.00%	2,242.50	47,822.00	23,651.56	49.46%	24,170.44
DC #609	7,362.00	4,606.50	62.57%	2,755.50	67,739.00	43,189.54	63.76%	24,549.46
ED #610	24,273.00	16,613.75	68.45%	7,659.25	229,826.00	161,509.16	70.27%	68,316.84
MC #611	18,228.00	12,389.00	67.97%	5,839.00	176,534.00	117,789.37	66.72%	58,744.63
RE #612	5,173.00	3,827.75	73.99%	1,345.25	54,656.00	36,799.49	67.33%	17,856.51
SO #613	18,728.00	9,582.50	51.17%	9,145.50	182,109.00	92,487.46	50.79%	89,621.54
VI #614	12,102.00	7,765.25	64.17%	4,336.75	113,704.00	69,827.10	61.41%	43,876.90
WA #615	12,593.00	7,657.75	60.81%	4,935.25	114,099.00	69,537.30	60.94%	44,561.70
CT #631	6,838.00	4,511.75	65.98%	2,326.25	65,783.00	42,290.26	64.29%	23,492.74
<u>EXTENSION LIBRARIES</u>								
NP #632	633.00	171.00	27.01%	462.00	6,330.00	1,419.84	22.43%	4,910.16
WR #633	525.00	168.00	32.00%	357.00	5,079.00	1,398.96	27.54%	3,680.04
HR #634	1,045.00	461.00	44.11%	584.00	9,427.00	3,862.51	40.97%	5,564.49
LU #644	1,045.00	380.00	36.36%	665.00	8,964.00	3,177.45	35.45%	5,786.55
SUBTOTAL	151,467.00	93,216.00		58,251.00	1,472,323.00	890,087.82		582,235.18
PSA #601	2,880.00	2,636.75	91.55%	243.25	44,770.00	38,566.88	86.14%	6,203.12
PSO #602	2,609.00	1,925.25	73.79%	683.75	46,494.00	31,450.57	67.64%	15,043.43
MSL #016	1,560.00	745.00	47.76%	815.00	16,438.00	7,771.79	47.28%	8,666.21
CAT #118	3,390.00	1,305.75	38.52%	2,084.25	41,829.00	13,675.77	32.69%	28,153.23
ILL #604	1,040.00	315.50	30.34%	724.50	8,429.00	3,307.18	39.24%	5,121.82
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	611.25	34.34%	1,168.75	17,462.00	12,088.43	69.23%	5,373.57
BE CUSTODIAN	1,040.00	720.00	69.23%	320.00	12,376.00	8,923.26	72.10%	3,452.74
TOTAL	166,246.00	101,475.50	61.04%	64,770.50	1,664,141.00	1,005,871.70	60.44%	658,269.30

Percentage of Months Included:
75.00%

* changed from 11,605.00 to 11,761.00 starting in November.

**WAGES AND HOURS REPORT
FY 2008-2009**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 3/31/2009</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 3/31/2009</u>
DN #605	11,761.00	8,721.25	74.15%	3,039.75	118,110.00	81,738.39	69.21%	36,371.61
BI #606	17,531.00	9,910.25	56.53%	7,620.75	182,856.00	103,228.66	56.45%	79,627.34
BE #607	8,958.00	6,559.25	73.22%	2,398.75	89,285.00	63,961.73	71.64%	25,323.27
CH #608	4,672.00	2,677.25	57.30%	1,994.75	47,822.00	26,172.29	54.73%	21,649.71
DC #609	7,362.00	5,189.25	70.49%	2,172.75	67,739.00	48,785.08	72.02%	18,953.92
ED #610	24,273.00	18,469.00	76.09%	5,804.00	229,826.00	180,026.26	78.33%	49,799.74
MC #611	18,228.00	13,662.25	74.95%	4,565.75	176,534.00	130,293.16	73.81%	46,240.84
RE #612	5,173.00	4,350.25	84.10%	822.75	54,656.00	41,936.54	76.73%	12,719.46
SO #613	18,728.00	10,692.00	57.09%	8,036.00	182,109.00	103,532.38	56.85%	78,576.62
VI #614	12,102.00	8,644.75	71.43%	3,457.25	113,704.00	77,820.64	68.44%	35,883.36
WA #615	12,593.00	8,556.25	67.94%	4,036.75	114,099.00	77,949.01	68.32%	36,149.99
CT #631	6,838.00	5,014.75	73.34%	1,823.25	65,783.00	47,179.05	71.72%	18,603.95
<u>EXTENSION LIBRARIES</u>								
NP #632	633.00	219.00	34.60%	414.00	6,330.00	1,827.84	28.88%	4,502.16
WR #633	525.00	208.00	39.62%	317.00	5,079.00	1,738.96	34.24%	3,340.04
HR #634	1,045.00	541.50	51.82%	503.50	9,427.00	4,546.76	48.23%	4,880.24
LU #644	1,045.00	420.00	40.19%	625.00	8,964.00	3,517.45	39.24%	5,446.55
SUBTOTAL	<u>151,467.00</u>	<u>103,835.00</u>		<u>47,632.00</u>	<u>1,472,323.00</u>	<u>994,254.20</u>		<u>478,068.80</u>
PSA #601	2,880.00	2,834.00	98.40%	46.00	44,770.00	41,416.92	92.51%	3,353.08
PSO #602	2,609.00	1,993.00	76.39%	616.00	46,494.00	33,253.12	71.52%	13,240.88
MSL #016	1,560.00	775.00	49.68%	785.00	16,438.00	8,092.79	49.23%	8,345.21
CAT #118	3,390.00	1,505.75	44.42%	1,884.25	41,829.00	15,815.77	37.81%	26,013.23
ILL #604	1,040.00	387.50	37.26%	652.50	8,429.00	4,077.58	48.38%	4,351.42
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	708.25	39.79%	1,071.75	17,462.00	14,096.15	80.72%	3,365.85
BE CUSTODIAN	1,040.00	800.00	76.92%	240.00	12,376.00	9,913.66	80.10%	2,462.34
TOTAL	<u>166,246.00</u>	<u>112,838.50</u>	67.87%	<u>53,407.50</u>	<u>1,664,141.00</u>	<u>1,120,920.19</u>	67.36%	<u>543,220.81</u>

Percentage of Months Included:

75%

changed from 11,605.00 to 11,761.00 starting in November.

**WAGES AND HOURS REPORT
FY 2008-2009**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 4/30/2009</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 4/30/2009</u>
DN #605	11,761.00	9,659.25	82.13%	2,101.75	118,110.00	90,765.60	76.85%	27,344.40
BI #606	17,531.00	10,929.25	62.34%	6,601.75	182,856.00	114,107.82	62.40%	68,748.18
BE #607	8,958.00	7,195.50	80.32%	1,762.50	89,285.00	70,382.52	78.83%	18,902.48
CH #608	4,672.00	3,011.00	64.45%	1,661.00	47,822.00	29,444.19	61.57%	18,377.81
DC #609	7,362.00	5,784.00	78.57%	1,578.00	67,739.00	54,554.54	80.54%	13,184.46
ED #610	24,273.00	20,291.75	83.60%	3,981.25	229,826.00	198,331.47	86.30%	31,494.53
MC #611	18,228.00	14,868.75	81.57%	3,359.25	176,534.00	142,199.97	80.55%	34,334.03
RE #612	5,173.00	4,911.75	94.95%	261.25	54,656.00	47,449.54	86.81%	7,206.46
SO #613	18,728.00	11,683.50	62.39%	7,044.50	182,109.00	113,379.40	62.26%	68,729.60
VI #614	12,102.00	9,527.50	78.73%	2,574.50	113,704.00	85,832.86	75.49%	27,871.14
WA #615	12,593.00	9,459.50	75.12%	3,133.50	114,099.00	86,390.33	75.72%	27,708.67
CT #631	6,838.00	5,540.00	81.02%	1,298.00	65,783.00	52,272.42	79.46%	13,510.58
<u>EXTENSION LIBRARIES</u>								
NP #632	633.00	267.00	42.18%	366.00	6,330.00	2,235.84	35.32%	4,094.16
WR #633	525.00	248.00	47.24%	277.00	5,079.00	2,078.96	40.93%	3,000.04
HR #634	1,045.00	614.00	58.76%	431.00	9,427.00	5,163.01	54.77%	4,263.99
LU #644	1,045.00	460.00	44.02%	585.00	8,964.00	3,857.45	43.03%	5,106.55
SUBTOTAL	<u>151,467.00</u>	<u>114,450.75</u>		<u>37,016.25</u>	<u>1,472,323.00</u>	<u>1,098,445.92</u>		<u>373,877.08</u>
PSA #601	2,880.00	3,013.75	104.64%	(133.75)	44,770.00	44,010.53	98.30%	759.47
PSO #602	2,609.00	2,169.25	83.14%	439.75	46,494.00	36,233.27	77.93%	10,260.73
MSL #016	1,560.00	835.00	53.53%	725.00	16,438.00	8,734.79	53.14%	7,703.21
CAT #118	3,390.00	1,705.75	50.32%	1,684.25	41,829.00	17,995.37	43.02%	23,833.63
ILL #604	1,040.00	470.50	45.24%	569.50	8,429.00	4,965.68	58.91%	3,463.32
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	782.25	43.95%	997.75	17,462.00	15,688.13	89.84%	1,773.87
BE CUSTODIAN	1,040.00	880.00	84.62%	160.00	12,376.00	10,904.06	88.11%	1,471.94
TOTAL	<u>166,246.00</u>	<u>124,307.25</u>	74.77%	<u>41,938.75</u>	<u>1,664,141.00</u>	<u>1,236,977.75</u>	74.33%	<u>427,163.25</u>

Percentage of Months Included:

83%

changed from 11,605.00 to 11,761.00 starting in November.

**WAGES AND HOURS REPORT
FY 2008-2009**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 5/31/2009</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 5/31/2009</u>
DN #605	11,761.00 *	10,568.25	89.86%	1,192.75	118,110.00	99,525.70	84.27%	18,584.30
BI #606	17,531.00	11,956.25	68.20%	5,574.75	182,856.00	125,113.91	68.42%	57,742.09
BE #607	8,958.00	7,812.50	87.21%	1,145.50	89,285.00	76,640.93	85.84%	12,644.07
CH #608	4,672.00	3,349.00	71.68%	1,323.00	47,822.00	32,774.76	68.53%	15,047.24
DC #609	7,362.00	6,367.50	86.49%	994.50	67,739.00	60,125.43	88.76%	7,613.57
ED #610	24,273.00	22,233.75	91.60%	2,039.25	229,826.00	217,890.28	94.81%	11,935.72
MC #611	18,228.00	16,141.00	88.55%	2,087.00	176,534.00	154,942.62	87.77%	21,591.38
RE #612	5,173.00	5,550.75	107.30%	(377.75)	54,656.00	53,574.85	98.02%	1,081.15
SO #613	18,728.00	12,641.00	67.50%	6,087.00	182,109.00	123,152.84	67.63%	58,956.16
VI #614	12,102.00	10,417.00	86.08%	1,685.00	113,704.00	93,917.93	82.60%	19,786.07
WA #615	12,593.00	10,378.00	82.41%	2,215.00	114,099.00	95,011.64	83.27%	19,087.36
CT #631	6,838.00	6,037.50	88.29%	800.50	65,783.00	57,076.05	86.76%	8,706.95
<u>EXTENSION LIBRARIES</u>								
NP #632	633.00	315.00	49.76%	318.00	6,330.00	2,656.32	41.96%	3,673.68
WR #633	525.00	288.00	54.86%	237.00	5,079.00	2,424.16	47.73%	2,654.84
HR #634	1,045.00	691.50	66.17%	353.50	9,427.00	5,831.51	61.86%	3,595.49
LU #644	1,045.00	500.00	47.85%	545.00	8,964.00	4,197.45	46.83%	4,766.55
SUBTOTAL	<u>151,467.00</u>	<u>125,247.00</u>		<u>26,220.00</u>	<u>1,472,323.00</u>	<u>1,204,856.38</u>		<u>267,466.62</u>
PSA #601	2,880.00	3,289.75	114.23%	(409.75)	44,770.00	48,098.26	107.43%	(3,328.26)
PSO #602	2,609.00	2,351.00	90.11%	258.00	46,494.00	39,112.63	84.12%	7,381.37
MSL #016	1,560.00	955.00	61.22%	605.00	16,438.00	10,018.79	60.95%	6,419.21
CAT #118	3,390.00	1,917.75	56.57%	1,472.25	41,829.00	20,317.89	48.57%	21,511.11
ILL #604	1,040.00	577.50	55.53%	462.50	8,429.00	6,121.63	72.63%	2,307.37
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	835.25	46.92%	944.75	17,462.00	16,784.70	96.12%	677.30
BE CUSTODIAN	1,040.00	960.00	92.31%	80.00	12,376.00	11,894.46	96.11%	481.54
TOTAL	<u>166,246.00</u>	<u>136,133.25</u>	81.89%	<u>30,112.75</u>	<u>1,664,141.00</u>	<u>1,357,204.74</u>	81.56%	<u>306,936.26</u>

Percentage of Months Included: **92%**

**changed from 11,605.00 to 11,761.00 starting in November 2008.*

**WAGES AND HOURS REPORT
FY 2008-2009**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 6/30/2009</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 6/30/2009</u>
DN #605	11,761.00	11,450.50	97.36%	310.50	118,110.00	108,082.06	91.51%	10,027.94
BI #606	17,531.00	12,964.25	73.95%	4,566.75	182,856.00	136,144.21	74.45%	46,711.79
BE #607	8,958.00	8,371.25	93.45%	586.75	89,285.00	82,426.12	92.32%	6,858.88
CH #608	4,672.00	3,678.50	78.74%	993.50	47,822.00	36,029.93	75.34%	11,792.07
DC #609	7,362.00	7,014.50	95.28%	347.50	67,739.00	66,275.53	97.84%	1,463.47
ED #610	24,273.00	24,111.00	99.33%	162.00	229,826.00	237,146.97	103.19%	(7,320.97)
MC #611	18,228.00	17,438.00	95.67%	790.00	176,534.00	167,910.88	95.12%	8,623.12
RE #612	5,173.00	6,162.25	119.12%	(989.25)	54,656.00	59,451.56	108.77%	(4,795.56)
SO #613	18,728.00	13,655.75	72.92%	5,072.25	182,109.00	132,583.38	72.80%	49,525.62
VI #614	12,102.00	11,457.50	94.67%	644.50	113,704.00	103,343.22	90.89%	10,360.78
WA #615	12,593.00	11,211.75	89.03%	1,381.25	114,099.00	102,963.92	90.24%	11,135.08
CT #631	6,838.00	6,597.50	96.48%	240.50	65,783.00	62,552.17	95.09%	3,230.83
<u>EXTENSION LIBRARIES</u>								
NP #632	633.00	363.00	57.35%	270.00	6,330.00	3,076.80	48.61%	3,253.20
WR #633	525.00	328.00	62.48%	197.00	5,079.00	2,774.56	54.63%	2,304.44
HR #634	1,045.00	760.50	72.78%	284.50	9,427.00	6,434.39	68.25%	2,992.61
LU #644	1,045.00	570.50	54.59%	474.50	8,964.00	4,995.22	55.73%	3,968.78
SUBTOTAL	151,467.00	136,134.75		15,332.25	1,472,323.00	1,312,190.92		160,132.08
PSA #601	2,880.00	3,438.50	119.39%	(558.50)	44,770.00	50,241.09	112.22%	(5,471.09)
PSO #602	2,609.00	2,516.50	96.45%	92.50	46,494.00	41,592.77	89.46%	4,901.23
MSL #016	1,560.00	1,087.00	69.68%	473.00	16,438.00	11,431.19	69.54%	5,006.81
CAT #118	3,390.00	2,113.25	62.34%	1,276.75	41,829.00	22,474.25	53.73%	19,354.75
ILL #604	1,040.00	657.50	63.22%	382.50	8,429.00	7,004.03	83.09%	1,424.97
TP #120	480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00
DN SECURITY	1,780.00	880.75	49.48%	899.25	17,462.00	17,726.09	101.51%	(264.09)
BE CUSTODIAN	1,040.00	1,040.00	100.00%	0.00	12,376.00	12,884.86	104.11%	(508.86)
TOTAL	166,246.00	147,868.25	88.95%	18,377.75	1,664,141.00	1,475,545.20	88.67%	188,595.80

Percentage of Months Included:
100%

* changed from 11,605.00 to 11,761.00 starting in November.

WAGES AND HOURS REPORT
FY 2009-2010

PROGRAM	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		CORRECTIONS		HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 6/30/2009	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 6/30/2009																															
	HRS. USED	\$ USED	HRS. USED	\$ USED	HRS. USED	\$ USED	HRS. USED	\$ USED	HRS. USED	\$ USED	HRS. USED	\$ USED	HRS. USED	\$ USED	HRS. USED	\$ USED	HRS. USED	\$ USED	HRS. USED	\$ USED	HRS. USED	\$ USED	HRS. USED	\$ USED	HRS. USED	\$ USED																																							
DN #605	1,236.75	11,532.97	861.50	8,018.69	844.25	7,988.54	867.00	8,048.01	904.00	8,302.14	1,304.75	12,042.77	880.25	8,421.36	922.00	8,783.82	900.75	8,600.99	938.00	9,027.21	909.00	8,760.10	882.25	8,556.36			11,761.00	11,450.50	97.36%	310.50	118,116.00	108,082.06	91.51%	10,027.94																															
BE #606	1,550.50	15,958.98	997.00	10,182.28	980.75	10,079.26	982.50	10,154.72	934.00	9,839.59	1,466.75	15,004.04	993.25	10,593.31	1,020.00	10,898.24	1,005.50	10,794.28	1,010.00	10,379.16	1,027.00	11,006.09	1,008.00	11,030.30			17,531.00	12,964.25	73.95%	4,566.75	182,856.00	136,144.21	74.49%	46,711.79																															
BE #607	985.50	9,576.19	675.50	6,562.96	680.50	6,517.97	656.25	6,290.12	662.00	6,517.84	926.50	8,939.60	642.25	6,438.35	674.50	6,728.07	632.25	6,366.63	636.25	6,430.79	617.00	6,264.41	568.75	5,786.19			8,958.00	8,371.25	93.43%	586.75	89,281.00	82,426.12	92.32%	6,858.88																															
CH #608	480.25	4,372.35	237.50	2,337.42	228.50	2,256.64	294.25	2,788.64	301.50	2,860.40	382.00	3,748.59	267.75	2,688.53	298.25	2,813.39	247.75	2,520.73	333.75	3,271.90	338.00	3,330.57	309.50	3,265.17			4,672.00	3,678.50	78.74%	993.50	47,822.00	36,029.93	75.34%	11,792.07																															
DC #609	647.75	5,625.13	489.50	4,831.30	499.00	5,319.22	475.75	4,386.22	512.75	4,530.09	816.75	7,382.84	574.00	5,468.09	591.00	6,646.65	582.75	5,769.54	594.75	5,769.46	583.00	5,570.89	647.00	6,150.10			7,362.00	7,014.00	95.28%	348.00	67,734.00	66,275.53	97.84%	1,461.47																															
ED #610	3,002.75	28,086.78	1,904.25	19,131.53	1,933.75	18,618.06	1,865.00	18,057.40	1,549.50	15,079.45	2,695.25	26,221.58	1,726.00	17,290.60	1,847.25	18,428.78	1,855.25	18,571.00	1,822.75	18,306.21	1,942.00	19,568.81	1,877.25	18,268.69			24,273.00	24,111.00	99.33%	162.00	229,826.00	237,146.97	103.19%	7,320.97																															
MC #611	2,338.50	21,760.64	1,591.75	14,329.73	1,316.25	12,622.21	1,345.75	12,932.60	1,378.50	12,912.67	1,966.00	17,773.37	1,307.50	12,737.10	1,306.75	12,812.15	1,273.25	12,603.79	1,206.50	11,908.81	1,272.25	12,742.65	1,207.00	12,968.26			18,222.00	17,438.00	95.67%	786.00	176,534.00	167,910.88	95.12%	8,623.12																															
RE #612	659.50	6,419.33	385.25	3,871.52	438.00	4,388.45	465.00	4,732.12	381.50	3,298.24	587.00	5,129.46	437.00	4,250.18	504.50	4,934.19	522.50	5,137.05	561.50	5,613.00	639.00	6,125.31	611.50	6,078.71			5,173.00	6,162.25	119.12%	989.25	54,656.00	59,451.56	108.77%	4,795.56																															
SO #613	1,603.50	15,185.21	1,089.25	10,424.02	1,057.00	10,147.16	957.25	9,143.22	1,010.00	10,557.79	1,667.75	16,065.71	1,102.25	11,016.38	1,065.50	10,948.27	1,109.50	11,044.90	991.50	9,847.02	957.00	9,773.44	1,014.75	9,430.64			18,278.00	13,653.75	72.50%	5,022.25	182,109.00	132,583.38	72.80%	49,525.62																															
VI #614	1,556.00	14,223.82	931.00	8,513.06	839.00	7,896.91	718.00	6,229.87	764.50	6,891.38	1,196.25	10,448.52	931.50	8,455.63	829.00	7,567.91	879.50	7,993.54	882.75	8,912.22	889.50	8,085.07	1,040.50	9,425.29			12,102.00	11,457.50	94.67%	644.50	113,704.00	103,343.22	90.89%	10,360.78																															
WA #615	1,352.50	12,166.37	845.50	7,610.00	821.00	7,429.76	844.25	7,599.20	915.00	8,220.93	1,241.25	11,166.25	782.00	7,239.39	856.25	7,967.40	898.50	8,411.71	903.25	8,441.32	918.50	8,621.31	833.75	7,952.28			12,393.00	11,211.75	90.24%	1,181.25	114,099.00	102,962.92	90.24%	11,135.08																															
CT #631	810.25	7,469.03	502.00	4,650.83	493.00	4,597.46	483.00	4,508.95	479.50	4,468.75	738.75	6,859.30	511.00	4,934.86	494.25	4,793.08	503.00	4,889.79	525.25	5,093.37	497.50	4,803.63	560.00	5,476.12			6,838.00	6,597.50	96.48%	240.50	63,783.00	62,532.17	95.09%	3,250.83																															
EXTENSION LIBRARIES																																																																	
NP #632	0.00	0.00	0.00	0.00	0.00	0.00	24.00	196.08	34.00	277.78	44.00	359.48	32.00	272.00	37.00	314.50	48.00	408.00	48.00	408.00	48.00	408.00	48.00	408.00			633.00	363.00	57.35%	270.00	6,330.00	3,076.80	48.61%	3,253.20																															
WR #633	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	245.10	58.00	473.86	40.00	340.00	40.00	340.00	40.00	340.00	40.00	340.00	40.00	340.00	40.00	340.00			525.00	328.00	62.48%	197.00	5,079.00	2,774.56	54.63%	2,304.44																															
HR #634	115.00	897.85	11.00	84.49	0.00	0.00	30.00	245.10	80.00	653.60	94.00	757.07	69.50	590.75	61.50	522.75	80.50	684.25	72.50	616.25	77.50	668.50	69.00	620.88			1,045.00	760.50	72.78%	284.50	8,427.00	6,434.39	76.35%	2,002.61																															
LU #644	112.00	943.04	64.00	534.88	23.00	193.66	20.00	163.40	39.00	318.63	52.00	424.84	34.00	289.00	36.00	306.00	40.00	340.00	40.00	340.00	40.00	340.00	40.00	340.00			1,045.00	570.50	54.59%	474.50	8,964.00	4,995.22	55.73%	3,968.78																															
SUBTOTAL																										0.00	151,467.00	#####	15,332.25	1,472,323.00	1,312,190.92			160,132.08																															
PSA #601	651.25	6,871.23	236.50	3,220.65	154.00	2,160.32	341.50	4,936.84	425.25	6,211.10	376.75	5,466.59	263.25	3,918.77	188.25	2,781.38	197.25	2,850.04	179.75	2,593.61	276.00	4,087.73	148.75	2,142.83			2,880.00	3,438.50	119.39%	(538.50)	44,770.00	50,241.09	112.22%	(5,471.09)																															
PSD #602	1,488.75	17,036.28	40.75	407.50	36.00	799.92	81.75	1,816.48	57.25	1,272.08	104.00	2,310.86	45.25	1,278.26	70.50	1,626.21	67.75	1,802.55	176.25	2,980.15	181.75	2,879.36	165.50	2,480.14			2,609.00	2,516.50	96.43%	92.50	46,498.00	41,592.77	89.46%	4,905.23																															
MSL #016	118.50	1,218.18	120.00	1,292.90	30.00	314.70	0.00	0.00	120.00	1,233.60	147.00	1,511.16	191.50	1,986.25	198.00	1,150.60	30.00	321.00	60.00	642.00	120.00	1,284.00	132.00	1,415.40			1,560.00	1,087.00	69.68%	473.00	16,438.00	11,431.19	69.54%	5,006.81																															
CAT #118	197.50	1,710.00	88.75	891.79	74.00	760.72	179.50	1,845.26	162.00	1,644.80	265.00	2,724.20	187.00	2,000.90	198.00	2,097.20	200.00	2,140.00	200.00	2,179.60	212.00	2,322.52	195.50	2,199.36			3,390.00	2,113.25	62.34%	1,276.75	41,829.00	22,474.25	53.73%	19,354.75																															
EL #604	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	205.60	143.50	1,475.18	63.00	674.10	89.00	962.30	72.00	770.40	83.00	888.10	107.00	1,150.95	80.00	862.40			1,040.00	637.50	61.20%	402.50	8,429.00	7,004.03	83.09%	1,424.97																															
TF #120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			480.00	0.00	0.00%	480.00	4,020.00	0.00	0.00%	4,020.00																																
DN SECURITY	92.50	1,803.75	80.75	1,769.62	48.00	898.00	51.50	1,004.25	41.00	1,209.00	107.50	2,107.87	59.00	1,196.52	101.00	2,058.42	97.50	2,007.72	74.00	1,591.98	53.00	1,098.57	45.50	941.39			1,480.00	886.75	59.89%	899.25	17,462.00	17,736.09	101.51%	(264.09)																															
BE CUSTODIAN	120.00	1,706.46	80.00	952.00	80.00	952.00	80.00	952.00	80.00	952.00	120.00	1,428.00	80.00	960.00	80.00	960.00	80.00	960.00	80.00	960.00	80.00	960.00	80.00	960.00			1,040.00	1,040.00	100.00%	0.00	12,376.00	12,884.86	104.11%	(508.86)																															
TOTAL																										0.00	166,246.00	#####	88.95%	15,377.75	1,664,141.00	1,475,545.20	88.67%	188,959.80																															
19,054.25	193,063.46	11,249.75	109,358.77	10,575.50	103,685.56	10,762.25	106,039.38	10,889.25	108,301.56	16,409.75	159,867.04	11,129.25	112,270.23	11,405.50	116,285.71	11,383.00	116,048.48	11,468.75	116,957.58	11,828.00	120,226.99	11,795.00	118,340.46			0.00	0.00																																						

Percentage of Months Included:
100%
* changed from 11,605.00 to 11,761.00 starting in November.